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All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
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Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•	•	
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Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and Medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Trend Summaries

	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	12-Month ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	28,125	28,266	28,466	28,629	28,317	27,677	27,360	26,890	26,528	26,273	25,994	25,920	25,665	(2,460)
ADOC CUSTODY POPULATION ¹	21,757	21,766	21,900	22,004	21,685	21,196	20,841	20,261	19,804	19,328	19,028	18,573	18,285	(3,472)
ADOC IN-HOUSE POPULATION ¹	21,077	21,079	21,154	21,272	20,948	20,506	20,170	19,562	19,144	18,698	18,421	18,004	17,652	(3,425)
<i>ADOC In-House Designed capacity</i> ³	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,388	12,388	(24)
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	7,459	7,413	7,485	7,379	7,090	7,015	7,022	6,928	6,910	6,702	6,579	6,310	6,322	(1,137)
Medium Security Facilities	10,325	10,367	10,369	10,530	10,542	10,348	10,145	9,865	9,650	9,540	9,493	9,451	9,199	(1,126)
Minimum Security - Work Centers	1,895	1,901	1,883	1,904	1,881	1,784	1,640	1,519	1,421	1,369	1,289	1,255	1,190	(705)
Minimum Security - Work Release Facilities	1,398	1,398	1,417	1,459	1,435	1,359	1,363	1,250	1,163	1,087	1,060	988	941	(457)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	2	2	4	3	3	4	16	14	9	7	9	5	5	3
THERAPEUTIC EDUCATION FACILITY	187	121	134	155	166	149	139	190	198	203	272	258	262	75
COMMUNITY CORRECTIONS	3,555	3,575	3,622	3,615	3,581	3,510	3,414	3,372	3,315	3,271	3,209	3,179	3,114	(441)
COUNTY JAIL: Total Population	2,459	2,565	2,566	2,625	2,647	2,587	2,725	2,888	3,032	3,306	3,395	3,797	3,903	1,444
County JAIL: <i>On-The-Way</i> ² Population	546	560	608	684	814	1,037	1,041	1,162	1,185	1,406	1,585	1,868	1,939	
LEASED/CONTRACT BEDS	666	672	670	717	720	672	641	674	640	610	585	551	615	(51)
ADMISSIONS / RELEASES TREND SUMMARY														
	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	12-Month ▲
ADMISSIONS														
New Commitment	168	143	193	164	81	36	96	124	99	120	125	142	112	
Split Sentence	228	191	235	199	103	55	90	165	110	174	166	201	179	
Parole Re-admissions ⁵	147	144	162	128	100	80	115	110	128	121	128	146	103	
Probation Revocation ⁵	241	289	356	267	236	100	153	265	165	225	244	262	183	
Returned Escapees	32	57	53	56	42	35	51	55	46	47	53	57	47	
Others ⁵	88	78	81	114	51	7	19	26	19	30	27	32	25	
Total Monthly Jurisdictional Admissions	904	902	1,080	928	613	313	524	745	567	717	743	840	649	
<i>Jurisdictional Admissions Y-T-D</i>	2,133	3,230	4,421	5,478	6,254	6,633	7,175	7,952	8,564	9,304	10,080	840	1,522	(611)
<i>Admissions to ADOC Custody</i>	688	698	794	645	443	123	121	222	127	35	201	37	123	
<i>Admissions to ADOC Custody Y-T-D</i>	1,485	2,182	2,973	3,605	4,041	4,164	4,283	4,503	4,629	4,663	4,861	37	161	(1,324)
RELEASES														
End of Sentence	313	316	303	288	318	336	310	336	240	222	228	226	236	
Paroles Granted ⁴	11	6	20	52	37	0	15	88	64	117	133	97	47	86
Parole Releases	155	106	117	87	133	94	43	33	63	104	117	99	128	
<i>Parole Releases Y-T-D</i>	263	369	484	568	689	781	815	840	883	971	1,053	99	229	(34)
Split Sentence	309	300	329	301	295	311	363	283	286	276	303	322	285	
Mandatory Release	9	16	9	7	1	29	35	83	292	207	164	188	122	
Other	227	236	232	200	327	206	106	553	375	340	308	122	119	
Total Monthly Jurisdictional Releases	1,004	958	981	876	1,073	947	822	1,205	964	942	956	957	890	
<i>Jurisdictional Releases Y-T-D</i>	1,980	2,950	3,959	4,866	5,963	6,965	7,820	9,046	10,053	11,057	12,078	957	1,880	(100)
Total Monthly Custody Releases	701	633	624	550	717	581	445	788	562	503	461	477	412	
<i>Custody Releases Y-T-D</i>	1,352	1,985	2,607	3,167	3,884	4,492	4,925	5,704	6,223	6,672	7,310	477	898	(454)

¹ See Legend on page 1 for definition.

² *On-the-way* describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

⁵ Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

Alabama Department of Corrections
November 2020 Monthly Statistical Report

Facility Operations

FACILITY	Designed Capacity ¹	Current Beds	Month End Population	Difference ^{2,7}	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵		
						Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	
CLOSE SECURITY	Holman	581	843	145	698	25.0%	1	1	0	0	0	0	0	0	0	0	0	
	Death Row	56	190	162	28	289.3%	5	5	2	2	0	0	0	0	0	0	0	
	Kilby	440	1,461	951	510	216.1%	120	247	7	17	1	7	0	0	0	0	0	
	St. Clair	984	1,270	1,062	208	107.9%	48	138	4	12	6	8	0	0	0	0	0	
	(Female) Tutwiler	417	714	463	251	111.0%	0	0	4	6	0	0	0	0	0	0	0	0
	(Female) Death Row	5	5	5	0	100.0%	47	69	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,532	1,476	56	152.5%	135	285	21	35	2	3	0	0	0	0	0	0
	Limestone	1628	2,459	1,931	528	118.6%	86	228	13	25	2	5	0	0	0	0	0	0
	Close Subtotal^{8,9}	5,079	8,704	6,322	2,279	124.5%	442	973	51	97	11	23	0	0	0	0	0	0
MEDIUM SECURITY	Bibb	918	1,825	1,676	149	182.6%	67	189	19	35	1	2	0	0	0	0	0	
	Bullock	919	1,577	1,455	122	158.3%	52	120	11	25	2	5	0	0	0	0	0	
	Easterling	652	1,318	1,046	272	160.4%	35	110	3	8	0	2	0	0	0	0	0	
	Elmore	600	1,180	1,095	85	182.5%	109	220	3	8	0	0	0	0	0	0	0	
	Fountain	831	1,270	1,139	131	137.1%	115	239	14	22	1	2	0	0	0	0	0	0
	Hamilton A/I	123	299	227	72	184.6%	14	28	1	1	3	4	0	0	0	0	0	0
	(Female) Montgomery ⁶	192	300	139	161	72.4%	13	28	0	0	0	0	0	0	0	0	0	0
	Staton	508	1,400	1,322	78	260.2%	83	161	12	28	0	1	0	0	0	0	0	0
	(Female) Tutwiler Annex	128	250	114	136	89.1%	1	1	0	0	0	0	0	0	0	0	0	0
	Ventress	650	1,323	986	337	151.7%	60	136	8	22	0	0	0	0	0	0	0	0
	Med Subtotal	5,521	10,742	9,199	1,543	166.6%	549	1,232	71	149	7	16	0	0	0	0	0	0
MIN SECURITY - WORK CENTER	Alex City	35	56	38	18	108.6%	5	11	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	30	172	124	48	413.3%	1	1	1	1	0	0	0	0	0	0	0	
	Camden	15	56	41	15	273.3%	0	1	0	0	0	0	0	0	0	0	0	
	Childersburg	151	260	170	90	112.6%	15	45	0	1	0	0	0	0	0	0	0	
	Elba	15	88	59	29	393.3%	6	19	0	0	0	0	0	0	0	0	0	
	Frank Lee	109	150	109	41	100.0%	8	13	1	1	0	0	0	0	0	0	0	
	Hamilton	25	108	70	38	280.0%	2	10	0	0	1	1	0	0	0	0	0	
	Loxley	120	220	106	114	88.3%	5	12	0	1	0	0	0	0	0	0	0	
	Mobile	15	102	51	51	340.0%	12	25	0	0	0	0	0	0	0	0	0	
	North Alabama	37	417	204	213	551.4%	7	54	0	0	0	0	0	0	0	0	0	
	Red Eagle	104	312	218	94	209.6%	0	9	0	0	0	0	0	0	0	0	0	
	WC Subtotal	656	1,941	1,190	751	181.4%	61	200	2	4	1	1	0	0	0	0	0	0
	MIN SECURITY-WORK RELEASE	Alex City	145	188	108	80	74.5%	18	41	0	0	0	0	0	0	0	0	0
		(Female) Birmingham	120	96	65	31	54.2%	0	0	0	0	0	0	0	0	0	0	0
Camden		40	18	7	11	17.5%	0	0	0	0	0	0	0	0	0	0	0	
Childersburg		176	150	100	50	56.8%	3	6	0	1	0	0	0	0	0	0	0	
Elba		40	166	113	53	282.5%	9	31	0	0	0	0	0	0	0	0	0	
Frank Lee		119	150	84	66	70.6%	5	9	0	0	0	0	0	0	0	0	0	
Hamilton		91	170	93	77	102.2%	1	4	0	1	0	0	0	0	0	0	0	
Loxley		175	166	129	37	73.7%	9	23	0	0	0	0	0	0	0	0	0	
Mobile		135	119	89	30	65.9%	20	30	0	0	0	0	0	0	0	0	0	
North Alabama		91	286	153	133	168.1%	5	12	1	1	0	0	0	0	0	0	0	
WR Subtotal		1,132	1,509	941	568	83.1%	70	156	1	3	0	0	0	0	0	0	0	0
In-House Total	12,388	22,896	17,652	5,141	142.5%	1,131	2,575	125	253	19	40	0	0	0	0	0	0	

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate reflects actual population relative to number of inmates the facility infrastructure was originally designed to manage.

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-The Montgomery WF "Month End Population" has 24 Medium, 101 minimum and 14 Work Release inmates for the month of November.

7-Negative counts are due to additional inmates being assigned to beds held for out-gated inmates

8-Close Subtotal values for Current Beds and Month End population have been increased by 199 and 102 respectively to reflect Draper Intake

9-Close Subtotal values for Current Beds and Month End population have been increased by 31 and 25 respectively to reflect Tutwiler Intake

Disciplines, Assaults, Fighting, Deaths, and Suicides

Facility	Disciplinaries				Inmate on Inmate								Inmate on Staff						Inmate Suicides				
	Major AR 403		Minor AR 403		Assaults		Victims		Fighting		Deaths ¹		Assaults		Victims		Deaths		Completed	Attempted			
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D			
Close Security	Holman	1	1	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	1	1	
	Death row	5	5	0	0	1	1	2	2	1	1	0	0	1	1	1	1	0	0	0	0	0	
	Kilby	61	163	59	84	5	10	6	13	1	8	0	0	2	7	2	7	0	0	0	0	0	
	St. Clair	37	122	11	16	3	7	5	12	4	7	0	0	1	5	1	5	0	0	0	0	0	
	(Female) Tutwiler	0	0	0	0	1	3	2	5	5	11	0	0	3	3	3	3	0	0	0	0	0	
	(Female) Death Row	46	64	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Donaldson	125	228	10	57	15	24	19	28	13	19	0	0	6	11	6	11	0	0	0	0	2	2
	Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Limestone	80	201	6	27	5	12	5	14	4	6	0	0	8	13	8	13	0	0	1	1	0	0
CloseSubtotal	355	784	87	189	30	57	39	74	29	53	0	0	21	40	21	40	0	0	1	1	3	4	
Medium Security	Bibb	59	161	8	28	13	23	14	26	11	24	0	0	6	12	6	12	0	0	0	0	0	1
	Bullock	40	89	12	31	9	22	12	27	4	10	0	0	2	3	2	3	0	0	0	0	1	2
	Easterling	24	83	11	27	2	5	4	11	4	12	0	1	1	3	1	3	0	0	0	0	0	1
	Elmore	88	165	21	55	3	8	8	18	14	45	0	0	0	0	0	0	0	0	0	0	1	1
	Fountain	107	215	8	24	10	17	11	20	4	10	0	0	4	5	4	5	0	0	0	0	0	0
	Hamilton A&I	11	21	3	7	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0
	(Female) Montgomery	10	22	3	6	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
	Staton	68	126	15	35	8	19	10	23	5	17	0	0	4	9	4	9	0	0	0	0	0	1
	(Female) Tutwiler Annex	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ventress	44	98	16	38	6	13	9	17	5	7	0	0	2	9	2	9	0	0	0	0	0	1	
Medium Subtotal	452	981	97	251	51	107	68	142	47	126	0	1	20	42	19	41	0	0	0	0	2	7	
Min Security - Work Center	Alex City	3	5	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	0	0	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Camden	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	9	38	6	7	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0
	Elba	2	9	4	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	4	9	4	4	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hamilton	2	4	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Loxley	5	12	0	0	0	1	0	2	1	2	0	0	0	0	0	0	0	0	0	0	0	0
	Mobile	5	11	7	14	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
North Alabama	6	52	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Red Eagle	0	7	0	2	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	
Work Center Subtotal	36	148	25	52	2	3	3	6	2	4	0	0	0	1	0	1	0	0	0	0	0	0	
Min Security - Work Release	Alex City	16	30	2	11	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Camden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	3	6	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Elba	6	18	3	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	3	6	2	3	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
	Hamilton	0	3	1	1	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0
	Loxley	8	18	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mobile	7	14	13	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Alabama	3	9	2	3	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Work Release Subtotal	46	104	24	52	1	2	2	3	1	2	0	0	0	1	0	1	0	0	0	0	0	0	
In-House Total²	895	2,027	236	548	84	169	112	225	80	186	0	1	41	84	40	83	0	0	1	1	5	11	

¹ Year-to-Date inmate deaths do not include staff on inmate homicides or other inmate deaths pending investigation.

² All In-House Totals include statistics for Draper Intake and Tutwiler Intake.

Inmate Distributions

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
TOTAL DISTRIBUTION	25,665	18,285	17,652	23,425	2,240
<i>Percentage of Total</i>	100%	71%	68.8%	91.3%	8.7%
ADOC Major Institution	15,521	15,521	15,521	14,775	746
ADOC Work Release	941	941	941	876	65
ADOC Community Work Center	1,190	1,190	1,190	1,066	124
Sub-Total	17,652	17,652	17,652	16,717	935
Supervised Re-entry Program	5	5		0	5
Medical Furlough Program	13	13		12	1
Taylor Hardin State Mental Health Facility	0	0		0	0
Alabama Therapeutic Education Facility	262	262		169	93
Pre-Therapeutic Community Program--Contract	292	292		292	0
Citizen's Baptist Medical center	7	7		7	0
Russell County Jail	54	54		0	54
Sub-Total	633	633		480	153
Central Records Monitor	37			28	9
County Jail	3,903	15.21%		3,417	486
Community Corrections Program	3,114	12.13%		2,475	639
Other Locations ¹	1			1	0
Federal Prison	114			110	4
Other State Correctional Facility	211			197	14
Sub-Total	7,380	28.76%		6,228	1,152
<i>Total Leased or contract Beds</i>	615	2.4%			

In-House
ADOC Custody--Contract Facilities
Jurisdictional Only

Jurisdictional Population Detailed by County Jail Location

Autauga	37	Dallas	18	Marion	73
Baldwin	122	DeKalb	38	Marshall	67
Barbour	9	Elmore	42	Mobile	390
Bibb	8	Escambia	56	Monroe	9
Blount	27	Etowah	193	Montgomery	120
Bullock	1	Fayette	31	Morgan	168
Butler	20	Franklin	36	Perry	2
Calhoun	171	Geneva	31	Pickens	17
Chambers	33	Greene	1	Pike	16
Cherokee	34	Hale	4	Randolph	19
Chilton	46	Henry	7	Russell	61
Choctaw	1	Houston	145	Shelby	91
Clarke	14	Jackson	86	St. Clair	131
Clay	11	Jefferson ²	264	Sumter	1
Cleburne	8	Lamar	19	Talladega	90
Coffee	26	Lauderdale	46	Tallapoosa	29
Colbert	27	Lawrence	18	Tuscaloosa	170
Conecuh	4	Lee	113	Walker	66
Coosa	6	Limestone	26	Washington	6
Covington	103	Lowndes	7	Wilcox	2
Crenshaw	21	Macon	11	Winston	30
Cullman	79	Madison	318		
Dale	24	Marengo	3		

County Jail Distribution Total **3,903**

¹Other Locations typically includes inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).
²Jefferson County includes Jefferson (264) and Bessemer (0)

The number of county jail inmates that are *On-the-Way* to ADOC, as of October 31st, 2020. **1939**
 Over 30 day Count **1550**

Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ^{1,2}	PROBATION REVOCATIONS ^{2,3}	RETURNED ESCAPEES	OTHER ²	TOTAL
	112	179	103	183	47	25	649
<i>Y-T-D</i>	260	390	257	450	108	57	1,522

Jurisdictional Admission Details

Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D
Up to 2 yrs	258	589	15	0	0	Personal	102	242	Black	234	574
2 to 5 yrs	144	325	16	0	1	Property	204	481	White	407	934
5 years	48	127	17	0	1	Drugs	247	571	Unknown	8	14
5 to 10 yrs	61	143	18	4	11	Other	48	108	Total	649	1,522
10 years	19	58	19	7	19	Public	48	120			
10 to 15 yrs	7	20	20	18	36	Total	649	1,522			
15 years	35	72	21-25	86	216				Sex	Number	Y-T-D
15 to 20 yrs	5	14	26-30	121	285				Male	529	1,263
20 years	40	88	31-35	131	303				Female	120	259
20 to 25 yrs	5	8	36-40	100	250				Unknown	0	0
25 to 35 yrs	10	38	41-45	76	173				Total	649	1,522
Over 35 years	2	6	46-50	54	113						
Life	15	33	51-55	28	66						
Life without Parole	0	1	56-60	17	29						
Death	0	0	60+	7	19						
Unknown	0	0	Total	649	1,522						
Total	649	1,522									

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS	PROBATION REVOCATIONS ⁴	RETURNED ESCAPEES	OTHER	TOTAL
	43	30	3	35	9	3	123
<i>Y-T-D</i>	50	37	6	51	14	3	161

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	32	39	Black	49	59	Male	97	105
Property	37	49	White	74	101	Female	26	56
Drugs	37	48	Unknown	0	1	Unknown	0	0
Other	1	2	Total	123	161	Total	123	161
Public	16	23						
Total	123	161						

56 Parole Re-Admissions were revocations.¹ (YTD = 125)
 0 Parole Re-Admissions, Probation Revocations, and other admissions were dunks.² (YTD = 3)
 87 of the 183 Probation Revocations were split sentence revocations.³ (YTD = 202)
 8 of the 35 Probation Revocations were split sentence revocations.⁴ (YTD = 17)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

County	Number of Offenders Serving First or Subsequent Incarceration				Offenders that are Classified as	
	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent	Habitual Offenders ²	Recidivists ³
All Other Counties	3572	3102	6,674	26.0%	1,325	1,709
Jefferson ⁴	1738	1467	3,205	12.5%	707	876
Mobile	1363	1157	2,520	9.8%	227	660
Montgomery	876	699	1,575	6.1%	384	451
Madison	745	777	1,522	5.9%	344	451
Houston	650	524	1,174	4.6%	256	312
Tuscaloosa	570	560	1,130	4.4%	303	260
Etowah	544	556	1,100	4.3%	249	314
Calhoun	401	417	818	3.2%	190	251
Morgan	405	356	761	3.0%	213	193
Baldwin	392	276	668	2.6%	140	158
Lee	362	258	620	2.4%	66	156
Russell	370	180	550	2.1%	186	89
Talladega	271	248	519	2.0%	178	163
St. Clair	246	222	468	1.8%	90	132
Lauderdale	200	252	452	1.8%	117	119
Walker	220	185	405	1.6%	18	114
Covington	176	211	387	1.5%	88	137
Cullman	172	213	385	1.5%	23	97
Shelby	205	177	382	1.5%	124	83
Marshall	190	170	360	1.4%	53	98
Total	13,668	12,007	25,675	100.0%	5,281	6,823
	53.2%	46.8%			20.6%	26.6%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	180	27.7%
Mobile	54	8.3%
Jefferson ⁵	37	5.7%
Houston	35	5.4%
Madison	33	5.1%
Tuscaloosa	31	4.8%
St. Clair	30	4.6%
Morgan	27	4.2%
Shelby	27	4.2%
Marion	19	2.9%
Calhoun	18	2.8%
Covington	18	2.8%
Jackson	18	2.8%
Baldwin	17	2.6%
Chilton	17	2.6%
Etowah	17	2.6%
Montgomery	17	2.6%
Lamar	14	2.2%
Marshall	14	2.2%
Russell	14	2.2%
Talladega	12	1.8%
Total	649	100.0%

Note:
 1 - Includes all inmates with previous sentence to ADOC jurisdiction.
 2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.
 3 - % of Jurisdictional Population that are recidivists(returned to ADOC Jurisdiction within 3 years of release).
 4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 1738 (1,440/298), 1467 (1212/255), 707 (560/147), 876 (732/144)
 5 - Jefferson County includes Jefferson (31) and Bessemer (6) Circuit Court Districts.

Men's Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed	
		Month	Year
Primary Drug Treatment Programs			
Relapse Treatment	0	0	0
8-Week SAP	167	13	38
8 Wk Mtrx	0	0	42
8 Week Co-Occurring	5	0	0
6-Month Crime Bill (RSAT)	149	9	30
Therapeutic Community	47	0	0
Total	368	22	110
Pre-Treatment & Aftercare Programs			
Pre-Treatment 8 Week SAP	102	0	--
Aftercare	1,144	0	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
Total	1,246	--	--

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	20	23
Completed Limestone CF 6-month Re-entry Program	0	13
Total	20	36

Alabama Therapeutic Education Facility (ATEF)*

	Month	Year
Intakes/Transfer Information		
New Intakes	3	12
Transfers Out	18	41
Treatment Information		
Graduates	0	2
GED	0	0
Vocation Cert	0	0
Alabama Career Readiness Cert	0	0
Anger Mgmt	0	2
Domestic Violence	0	0
Meth Matrix	0	0
SAP	1	3
12 Step Cert	11	14
Relapse Prevent Cert	1	3
Thinking for a Change	1	3
Disciplinary Returns	7	14
Administrative Returns	11	27
Case Managers	25:1	25:1
Drug Screen Information		
Positive Drug Screens Upon Enrollment	1	3
Random Drug Screens	121	295
Positive Drug Screens	3	7
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees Month	Year
Medical Furlough Program Totals	13	0	2

SAP: Substance Abuse Program
RSAT: Residential Substance Abuse Treatment Program
GED: General Education Development test

* ATEF program totals include data for both male and female inmates.

Women's Treatment & Education Programs

Treatment & Education Programs*

	<i>Brought Forward</i>	<i>New Enrollments</i>	<i>Terminated: Disciplinary</i>	<i>Terminated: Other Reasons</i>	<i>Graduated</i>	<i>Total Participating EOM</i>	<i>Total Graduated YTD</i>	<i>Race: Black</i>	<i>Race: White</i>	<i>Race: Other</i>	<i>Race: Total-EOM</i>
	Offender Transactions							Offender Race			
Re-Entry: Getting Ahead While Getting Out	25	23	0	0	25	23	38	3	20	0	23
Moving On: Program for At Risk Women	17	6	0	0	5	18	15	10	8	0	18
Helping Women Recover - 8 Week SAP	13	22	0	2	0	33	17	8	25	0	33
Beyond Violence	22	11	0	0	22	11	32	5	6	0	11
Beyond Trauma: A Healing Journey for Women	16	20	0	1	0	35	17	13	22	0	35
Active Adult Relationships	15	33	0	9	0	39	12	15	24	0	39
Parenting Inside Out	20	6	0	0	10	16	20	7	9	0	16
RSAT - 6 Month Crime Bill	17	1	1	0	0	17	0	10	7	0	17
A Woman's Way	6	0	0	0	0	6	0	2	4	0	6

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

EOM: End of Month

YTD: Year to Date

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Program Totals 10 Year Trend

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Supervised Re-Entry Program--Entered¹	1,089	1,117	960	747	527	361	18	15	12	20	--
Supervised Re-Entry Program--Released¹ <i>Successfully released through end of sentence or Parole</i>	937	846	862	572	412	420	56	12	11	15	--
Alabama Therapeutic Education Facility Graduates	708	631	634	617	609	543	610	527	565	566	2
Offenders Receiving GED¹	658	593	646	412	694	227	237	248	270	143	--
Offenders Receiving VocTech Certificate¹	599	816	1,377	1,161	1,185	551	716	1,193	1,268	902	--
Offenders Completing Drug Treatment	4,177	3,377	2,930	2,733	2,698	2,760	1,851	1,869	1,590	906	110
In-House Re-entry Graduates	4,899	4,727	4,162	3,239	5,298	2,684	1,925	1,769	2,071	1,028	23
Limestone Re-entry Graduates	441	396	355	770	660	557	509	452	114	41	13
Offenders Entering Medical Furlough	5	6	6	9	4	13	4	6	13	5	2

1-This data will be provided at the end of FY2021.

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population				Habitual Offenders						
	Male	Female	Totals		Male	Female	Totals				
White	10,196	39.7%	1,666	6.5%	11,862	46.2%	2,097	39.7%	178	3.4%	2,275
Black	13,044	50.8%	566	2.2%	13,610	53.0%	2,929	55.4%	64	1.2%	2,993
Other	201	0.8%	7	0.0%	208	0.8%	16	0.3%	1	0.0%	17
Totals	23,441	91.3%	2,239	8.7%	25,680		5,042	95.4%	243	4.6%	5,285

Inmate Population by Age

	Jurisdictional	Habitual Offenders
Age 15	2 0.0%	0 0.0%
Age 16	0 0.0%	0 0.0%
Age 17	2 0.0%	0 0.0%
Age 18	8 0.0%	0 0.0%
Age 19	50 0.2%	0 0.0%
Age 20	99 0.4%	3 0.1%
Ages 21-25	1513 5.9%	65 1.2%
Ages 26-30	3130 12.2%	315 6.0%
Ages 31-35	3941 15.3%	597 11.3%
Ages 36-40	4135 16.1%	875 16.6%
Ages 41-45	3766 14.7%	944 17.9%
Ages 46-50	2868 11.2%	752 14.2%
Ages 51-60	4050 15.8%	1,160 21.9%
Ages 60+	2116 8.2%	574 10.9%
Totals	25,680 100.0%	5,285 100.0%

Inmate Population by Custody Level

Close	635	2.5%
Medium	10,236	39.9%
Minimum-Community	1,817	7.1%
Minimum-Out	3,507	13.7%
Minimum-In	2,106	8.2%
Escape	96	0.4%
Recaptured Escapee	381	1.5%
Recaptured Parolee	1,134	4.4%
Unclassified	5,768	22.5%
Total	25,680	100.0%

Violent Offenders by Race and Sex

White Male	6228	35.2%
Black Male	10362	58.5%
Other Male	153	0.9%
White Female	596	3.4%
Black Female	357	2.0%
Other Female	4	0.0%
Total	17,700	100.0%

*% of Jurisdictional Population 68.9%

Inmate Deaths

	Month	YTD*
Homicides	0	1
Suicides	1	1
Executions	0	0
Other*	18	38
Total	19	40

* Includes deaths due to natural causes, accidents, and those deaths where a cause has yet to be determined.

†Total number of YTD inmate deaths is updated on a monthly basis to reflect results of Law Enforcement Services Division investigations.

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	2,400	9.3%
Between 2 and 5 yrs	2,155	8.4%
5 yrs	1,312	5.1%
Between 5 & 10 yrs	1,481	5.8%
10 yrs	1,459	5.7%
Between 10 & 15 yrs	539	2.1%
15 yrs	1,833	7.1%
From 15 to 20 yrs	749	2.9%
20 yrs	4,223	16.4%
From 20 to 25 yrs	576	2.2%
25 yrs	1,346	5.2%
From 25 to 35 yrs	1,267	4.9%
Over 35 yrs	1,153	4.5%
Life	3,467	13.5%
Life/Barred Parole	15	0.1%
Life without Parole	1,507	5.9%
Death Row	170	0.7%
Unknown	28	0.1%
Total	25,680	100.0%

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	98	1.9%
Between 2 and 5 yrs	185	3.5%
5 yrs	147	2.8%
Between 5 and 10 yrs	172	3.3%
10 yrs	198	3.7%
Between 10 & 15 yrs	82	1.6%
15 yrs	444	8.4%
From 15 to 20 yrs	203	3.8%
20 yrs	1129	21.4%
From 20 to 25 yrs	161	3.0%
25 yrs	320	6.1%
From 25 to 35 yrs	292	5.5%
Over 35 yrs	234	4.4%
Life	1110	21.0%
Life/Barred from Parole	3	0.1%
Life without Parole	504	9.5%
Death Row	3	0.1%
Total Hab Offenders	5,285	100.0%

% Habitual of Jurisdictional Population: 20.6%

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	33	630	3	666
St. Clair	20	449	2	471
Holman	0	114	0	114
Tutwiler	0	56	0	56
Kilby	1	7	0	8
Other*	1	19	11	31
Hamilton A&I	0	2	1	3
Limestone	11	148	0	159
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Russell County	0	0	0	0
Total	66	1,425	17	1,508

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

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Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	236	464	128	229	285	607	122	320	119	260	890	1,880
<i>% of total</i>		24.7%		12.2%		32.3%		17.0%		13.8%		100.0%
<i>Number of Releases--Female Inmates</i>	48	85	29	50	39	92	22	54	30	51	168	332
<i>Number of Releases--Male Inmates</i>	188	379	99	179	246	515	100	266	89	209	722	1,548

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	13	23	17	30	14	45	15	46	12	25	71	169
MEDIUM FACILITY	56	114	52	78	77	158	44	124	10	25	239	499
WORK CENTER	3	13	7	15	11	23	4	13	0	0	25	64
WORK RELEASE	9	20	21	41	17	38	11	27	1	1	59	127
LEASED FACILITIES	1	3	11	17	4	6	2	10	0	0	18	36
SRP	0	1	0	1	0	0	0	1	0	0	0	3
State Mental Health	0	0	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	82	174	108	182	123	270	76	221	23	51	412	898
COMMUNITY CORRECTIONS	92	175	0	0	84	182	0	0	60	108	236	465
COUNTY JAIL	59	112	20	46	78	155	46	99	36	100	239	512
FEDERAL PRISON	1	1	0	0	0	0	0	0	0	0	1	1
OTHER STATES	2	2	0	1	0	0	0	0	0	1	2	4
ALL OTHERS	0	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL	154	290	20	47	162	337	46	99	96	209	478	982
JURISDICTIONAL TOTAL	236	464	128	229	285	607	122	320	119	260	890	1,880

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	12	16	1	1	7	25	3	10	8	12	31	64
Medium	74	143	44	62	92	202	37	99	32	75	279	581
Minimum	42	84	34	62	51	109	29	84	17	48	173	387
Community	30	64	40	85	51	101	19	58	21	44	161	352
Unclassified	78	157	9	19	84	170	34	69	41	81	246	496
JURISDICTIONAL TOTAL	236	464	128	229	285	607	122	320	119	260	890	1,880

* The "OTHER" category includes all dunk releases as well as any other releases not specified above

Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	North Alabama	Total	YTD
Gross Salaries Earned													
Federal Tax Withheld													
State Tax Withheld													
City Tax Withheld													
Social Security													
SUI													
Other Misc. Deds.													
Average Monthly Inmate Salary													
Total Deductions													
Net Salaries Earned													
Amount Paid to ADOC													
Amount Paid to ADOC--year-to-date													
ADOC Transportation Fees													
Dependent Disbursements													
Restitution & Civil Claims Paid													
Medical/Dental Payments to private providers													
Miscellaneous Bills Paid													
Amount Disbursed to Inmate													
Court Ordered Child Support through ADOC													
Medical Co-Pay Paid													
Positive Drug Test Fees Paid													
Replacement ID Fee Paid													
Amount Deposited to Inmate Accounts													
Inmates Owing Restitution													
Inmates Paid Restitution													
Average Restitution Paid per Payment													
Inmates Employed													
Percent Inmates Employed													
Average Monthly Salary													
Inmates Unemployed													
Inmates on Staff, in SAP, or Restricted													
Inmates eligible for employment													
INMATE TRANSACTIONS													
In W/R brought forward	119	69	7	107	120	88	98	130	95	11	159	1,003	
New Admissions	0	1	0	0	0	0	0	3	1	0	13	18	20
Transferred In	1	0	0	1	0	0	1	0	0	0	0	3	3
Transferred Out	1	0	0	1	0	0	0	0	0	0	0	2	6
Terminated: Disciplinary	2	0	0	0	0	0	0	3	2	0	5	12	7
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	0	0	0
Removed Medical	0	0	0	0	0	2	1	0	0	1	0	4	11
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: EOS	1	1	0	0	1	0	3	0	0	0	8	14	20
Released: Parole	10	3	0	1	7	2	0	3	2	0	5	33	44
Released: Death	0	0	0	0	0	0	1	0	0	0	0	1	0
Released: To SRP/CCP	0	0	0	0	0	0	0	0	0	0	0	0	0
Total End-of-Month	106	66	7	106	112	84	94	127	92	10	154	958	
Black Males	69	0	5	62	69	45	35	82	62	0	73	502	
White Males	36	0	2	44	42	38	59	45	29	0	81	376	
Black Females		30	0	0	0	0	0	0	0	1	0	31	
White Females		36	0	0	0	0	0	0	0	9	0	45	
Other Males	1	0	0	0	1	1	0	0	1	0	0	4	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
Total End-of-Month	106	66	7	106	112	84	94	127	92	10	154	958	

Due to the COVID - 19 crisis, Work Release Inmates have been restricted to the Work Center Community-Based Facility. As a result of this restriction, inmates are not working in the community, and therefore, are not receiving wages. After the crisis has been mitigated and inmates have returned to working in the community, fiscal data will again be made available

1- Work Release Program for Women

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Prison Reform/ Justice Reinvestment Initiative

	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	YTD
Probation Dunks Details														
Admissions	140	148	133	166	89	0	0	0	0	0	0	0	0	0
Releases	133	136	132	119	181	117	5	0	5	0	0	0	0	0
Month-End Population	155	167	168	215	123	6	1	1	1	1	1	1	1*	—
Parole Dunks Details														
Admissions	31	36	38	48	20	0	0	0	0	0	5	3	0	3
Releases	60	37	36	17	69	29	1	0	1	0	4	4	2	6
Month-End Population	48	47	49	80	31	2	1	1	1	1	5	4	2*	—
Class D Offenders Details														
Monthly Admissions	145	125	157	132	70	46	73	109	73	80	97	123	79	202
Month-End Population	1,751	1,792	1,821	1,816	1,750	1,642	1,456	1,416	1,355	1,427	1,261	1,274	1,353	—
Class D Offenders Population Demographics														
Details by Race														
Black	513	523	527	511	498	475	434	408	385	399	342	353	368	—
White	1,229	1,263	1,287	1,298	1,245	1,159	1,015	1,003	965	1,023	914	915	978	—
Unknown	9	6	7	7	7	8	7	5	5	5	5	6	7	—
Total	1,751	1,792	1,821	1,816	1,750	1,642	1,456	1,416	1,355	1,427	1,261	1,274	1,353	—
Details by Sex														
Male	1,347	1,376	1,389	1,392	1,343	1,262	1,116	1,091	1,032	1,090	953	969	1,029	—
Female	404	416	432	424	407	380	340	325	323	337	308	305	324	—
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	—
Total	1,751	1,792	1,821	1,816	1,750	1,642	1,456	1,416	1,355	1,427	1,261	1,274	1,353	—
Details by Major Offense														
Poss/Control Substance	1,489	1,532	1,552	1,542	1,489	1,402	1,248	1,222	1,222	1,219	1,066	1,081	1,149	—
Other	262	260	269	274	261	240	208	194	194	208	195	193	204	—
Total	1,751	1,792	1,821	1,816	1,750	1,642	1,456	1,416	1,416	1,427	1,261	1,274	1,353	—
Institution Population Class D Offenders														
ADOC	543	568	552	531	468	458	359	321	259	258	211	185	185	—
Community Corrections	944	956	980	942	904	835	732	751	718	750	660	664	706	—
County Jail	242	222	240	304	321	296	268	292	325	369	364	393	427	—
Unassigned	22	46	49	39	57	53	97	52	53	50	26	32	35	—
Total	1,751	1,792	1,821	1,816	1,750	1,642	1,456	1,416	1,355	1,427	1,261	1,274	1,353	—

*Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

Correctional Industries

Correctional Industries Totals	Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
	341	\$2,230,428.88	\$2,992,364.83	\$761,935.95

Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	9	\$52,668.48	\$61,873.43	\$9,204.95
Chemical Plant	15	\$106,682.18	\$135,232.90	\$28,550.72
Tutwiler/Holman Clothing	92	\$249,467.23	\$426,044.89	\$176,577.66
Draper Furniture	39	\$135,544.85	\$78,623.68	(\$56,921.17)
Furniture Restoration	39	\$34,139.32	\$50,270.54	\$16,131.22
Mattress Plant	6	\$59,223.67	\$98,510.00	\$39,286.33
Modular Plant	14	\$116,402.32	\$94,277.93	(\$22,124.39)
Printing Plant	60	\$359,547.42	\$427,714.22	\$68,166.80
Vehicle Tag Plant	25	\$323,070.02	\$1,443,230.32	\$1,120,160.30
Sub-Total	299	1,436,745.49	2,815,777.91	1,379,032.42
Fleet Services	34	\$288,873.48	\$162,934.97	(\$125,938.51)
Sub-Total	34	\$288,873.48	\$162,934.97	(\$125,938.51)
Admin & Warehouse Services	8	\$504,809.91	\$13,651.95	(\$491,157.96)